



Supply Chain Management Implementation Report

2025/2026 ANNUAL REPORT

To The Council

Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the Municipal Supply Chain Management Regulations, I also submit the required annual report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2025 to 30 June 2026.

Municipal Manager
7 July 2026

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen Council's oversight role. In accordance with Regulation 6(2)(a)(i) of the SCM Regulations the Accounting Officer must "within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy of the municipality to the council of the municipality".

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and amendments approved by the Council on 31 March 2026.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the 2025/2026 financial year the BAC met **19 times**, and **54** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during the last quarter of the 2025/2026 financial year by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2025/2026 financial year.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2025-30 September 2025	13	5	R 68 516 682.30	48	R 4 571 186.35
1 October 2025-31 December 2025	15	4	R 19 989 768.23	62	R 6 745 525.43
1 January 2026-31 March 2026	4	3	R 100 012 683.66	32	R 3 914 360.31
1 April 2026-30 June 2026	22	7	R 21 178 411.00	34	R 4 320 950.69
	54	19	R 209 697 545.19	176	R 19 552 022.78

Deviations Approved (≤R30,000.00)

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of emergency deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the relevant director. The approval of all other deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations, up to a value of R30,000 (VAT included), approved for the period 1 April 2026 to 30 June 2026 amount to **R 326 196.22**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations up to a value of R30 000 approved for the 2025/2026 financial year as it pertains to the specific quarter.

	Deviations ≤ R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	42	R 351 187.60	54	R 306 571.74
1 October-31 December	46	R 412 822.10	33	R 277 633.41
1 January-31 March	46	R 315 169.18	37	R 272 554.67
1 April-30 June	51	R 326 196.22	51	R 357 409.25
	185	R 1 405 375.10	175	R 1 214 169.07

Deviations Approved (>R30,000.00)

The total value of deviations, above the value of R30,000 (VAT included), approved for the period 1 April 2026 to 30 June 2026 amount to **R 1 471 997.49**. The list of approved deviations for the period 1 April 2026 to 30 June 2026 is attached as Annexure C.1.

	Deviations > R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	15	R 1 188 571.29	7	R 700 847.60
1 October-31 December	24	R 2 474 225.07	13	R 1 147 399.60
1 January-31 March	16	R 2 689 761.68	6	R 414 483.76
1 April-30 June	17	R 1 471 997.49	15	R 1 041 574.48
	72	R 7 824 555.53	41	R 3 304 305.44

Deviations with Reference to Paragraph 2(6) of the Supply Chain Management Policy

The total value of deviations, with Reference to Paragraph 2(6) of the Supply Chain Management Policy, approved for the period 1 April 2026 to 30 June 2026 amount to **R 2 367 058.08**. The list of approved deviations for the period 1 April 2026 to 30 June 2026 is attached as Annexure D.

	Deviations: Reference to Policy			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	194	R 6 219 471.12	226	R 6 351 451.44
1 October-31 December	232	R 2 260 244.44	226	R 2 783 973.09
1 January-31 March	206	R 2 148 502.33	206	R 1 981 414.89
1 April-30 June	188	R 2 367 058.08	216	R 2 813 712.66
	820	R 12 995 275.96	874	R 13 930 552.08

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Senior Manager: Supply Chain Management,
- SCM Manager,
- SCM Head: Logistics and Disposal,
- Head: Demand, Acquisition and Evaluation
- Principal Clerk,
- Assistant Store Controller: Issues & Stocktake,
- Store Keeper: Stationery,
- Store Keeper: Purchase/Stock Levels and
- Four SCM Practitioners

Systems

- **Supplier Database**
 - The municipality has been utilising National Treasury's Central Supplier Database since 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. No SCM Forum meetings were held during the quarter.

Reporting

All awards made above R300 000 have been registered on the National Treasury ePortal.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council complies with the SCM Regulations.

ANNEXURE A

FORMAL TENDERS (>R300,000) AWARDED: 1 APRIL 2026 - 30 JUNE 2026

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION / DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
01.04.2026	T28/25/26	Maintenance of 11 Kv Indoor Switchgear, Mini-Substations and Ring Main Units Across the Swartland Municipal Area Covering the Towns of Malmesbury, Moorreesburg, Darling, Yzerfontein and Ongegund/Riebeeck West For the period up to 30 June 2027	R589 097.85	30-Jun-27	AMF International	0
01.04.2026	T30/25/26	Construct New Washing Lines at Protea and Wesbank Flats, Malmesbury	R54 188.00	30 Calendar Days	Teamwork RL	1
22.04.2026	T27/25/26	Supply and Delivery of 1 X 60 Kva Generator	R2 217 649.00	2 Weeks	Spec Hardware	2
06.05.2026	T08/25/26	Appointment of a Panel Service Providers for the Maintenance and Emergency Repairs of Pumps and Electrical Motors, on an as and when required basis, for the period up to 30 June 2027.	Rates	30-Jun-27	Panel	Various
06.05.2026	T32/25/26	Supply and Delivery of Emergency Fire Kits	R569 802.00	5 Working Days	Jonty Engineering and Trading SA cc	1
18.05.2026	T37/25/26	Appointment of Auctioneer for the period ending 30 June 2029	Rates	30-Jun-29	Claremart Auctioneers (Pty) Ltd	1
08.06.2026	T29/25/26	Community Based Collection of General Solid Waste at Chatsworth, Riverlands and Kalbaskraal for the Period ending 30 June 2029	R8 419 333.15	30-Jun-29	WasteWant (Pty) Ltd	2
08.06.2026	T36/25/26	Supply and Delivery of Materials and Requirements for the Electricity Department for the period 1 July 2026 to 30 June 2027	Rates	30-Jun-27	Panel	Various
08.06.2026	T39/25/26	Supply & Delivery of Materials, Supplies and Services for the period ending 30 June 2027	Rates	30-Jun-27	Panel	Various
08.06.2026	T40/25/26	Appointment of an Experienced and Suitable Qualified Valuers for the Period 1 July 2026 till 30 June 2032 for the Compilation and Maintenance of the General Valuation Roll and the Supplementary Valuation Rolls as well as the Supply of other Valuation Related Services for the Financial Years 1 July 2028 till 30 June 2032	R1 850 000.00	30-Jun-32	HCB Valuations and Services (Pty) Ltd	2
08.06.2026	T41/25/26	Monitoring of Surveillance Cameras, Alarms and Armed Response for the period ending 30 June 2027	R202 515.00	30-Jun-27	Dogs and All	0

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION / DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
08.06.2026	T44/25/26	Management of Yzerfontein Harbour and Fish Market for the period 1 July 2026 till 30 June 2029	R892 800.00	30-Jun-29	Edwin Genade	0
08.06.2026	T46/25/26	Removal of Sludge for the period 1 July 2026 till 30 June 2029	R5 061 924.00	30-Jun-29	Swaco Organies (Pty) Ltd	0
08.06.2026	T50/25/26	Supply And Delivery Of Light Blue Refuse Bags For The Period Ending 30 June 2027	R174 000.00	30-Jun-27	M & E Roofing	1
17.06.2026	T42/25/26	Appointment of Service Provider to Render Security Services at Wesbank Sportsground and Multi-Purpose Sport Centre for the period ending 30 June 2027	R649 690.00	30-Jun-27	Score Force Security 2 (Pty) Ltd	1
17.06.2026	T43/25/26	Rendering Security Services, Yzerfontein	Rates	30-Jun-29	Pat and Thato Security & ICT (Pty) Ltd	1
17.06.2026	T43/25/26	Rendering Security Services Mun Stores, Malmesbury	Rates	30-Jun-29	Black Quire (Pty) Ltd	1
17.06.2026	T33/25/26	Ad-Hoc Hire and Delivery of Plant and Machinery, as and when Required, for the period up to 30 June 2027	Rates	30-Jun-27	Panel	Various
17.06.2026	T49/25/26	Provision for Printed Monthly Municipal Account Statements for the Period Ending 30 June 2029	Rates	30-Jun-29	CAB Holdings	1
17.06.2026	T09/25/26	Provision of Professional Civil and Electrical Consulting Engineering Services for Various Projects for the Period Up to 30 June 2028	Rates	30-Jun-28	Panel	Various
17.06.2026	T38/25/26	Appointment of A Panel of Specialist Legal Services Providers for a Contract Period Ending 30 June 2029	Rates	30-Jun-29	Panel	Various
24.06.2026	T45/25/26	Provision of Laboratory Services for the Monitoring of Potable Water and Wastewater Quality in the Swartland Municipal Area for a Contract Period 01 July 2026 to 30 June 2029	R497 412.00	30-Jun-29	A.L. Abbot & Associates (Pty) Ltd	2
			R21 178 411.00			

ANNEXURE B

INFORMAL TENDERS (>R30,000≤R300,000) AWARDED: 1 APRIL 2026 - 30 JUNE 2026

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Installation of New Vinyl Floors and Repair to Cupboard at Darling North Library	SCM174.25.26	09.04.2026	R 87 750.00	Indumiso Cleaning And Projects CC	1
Supply and Delivery of Laptops and Docking Stations	SCM175.25.26	09.04.2026	R 291 205.53	Ello Technology	2
External and Internal Painting of Chalets at Yzerfontein Caravan Park	SCM171.25.26	10.04.2026	R 52 000.00	Wot Projects (Pty) Ltd	1
Road Construction, Maintenance and Rehabilitation Training	SCM181.25.26	15.04.2026	R 179 386.20	Built Environmental Skills And Training (Pty) Ltd	1
Fumigation of Flats in Malmesbury	SCM176.25.26	17.04.2026	R 40 280.00	Inhle Cleaners CC	1
Fumigation of Manholes in Various Towns in the Swartland Municipal Area	SCM178.25.26	17.04.2026	R 135 985.20	Inhle Cleaners CC	1
Renewal of Fortigate 200E UTM License and 1 Year Forticloud Service	SCM185.25.26	20.04.2026	R 44 683.25	Datacentrix (Pty) Ltd	1
Renewal of 120 x Citrix Xendesktop Licenses	SCM184.25.26	20.04.2026	R 206 310.00	Datacentrix (Pty) Ltd	1
Supply and Delivery of Desktop Computers and Monitors	SCM186.25.26	20.04.2026	R 108 531.25	Datacentrix (Pty) Ltd	1
Provision of an Always-On mScoa AFS Dashboard And Specimen AFS Solution	SCM170.25.26	05.05.2026	R 134 952.50	Ducharme Asset Management And Accounting (Pty) Ltd	1
Supply, Delivery and Fitting of Tyres on Various Trucks (WWTW)	SCM194.25.26	06.05.2026	R 181 533.14	VWE Installasies BK t/a VWE Bande	0
Supply and Installation of Sound System Equipment at Kalbaskraal Social Community Facility	SCM183.25.26	06.05.2026	R 70 987.48	Presentation Solutions (Pty) Ltd	2
Supply and Installation of Steel Replacement Bumper and Winch with Synthetic Rope on Vehicle	SCM189.25.26	06.05.2026	R54 705.81	F.E.S Manufacturing (Pty) Ltd	2
Construct Balustrade Walls at Wesbank and Protea Flats, Malmesbury	SCM177.25.26	13.05.2026	R229 900.00	WLF Contractors (Pty) Ltd	1
Supply and Erection of Galvanized Palisade Fencing in Moorreesburg	SCM195.25.26	13.05.2026	R72 657.00	Trade Avail 406 CC t/a CAF Contractors	1
Supply, Deliver, Install, Setup and Commissioning of CCTV Camera Equipment in Malmesbury, Wesbank Area and Moorreesburg Sport Grounds	SCM191.25.26	14.05.2026	R222 140.69	Sacacoms (Pty) Ltd	4
Destruction of Records	SCM196.25.26	20.05.2026	R87 301.01	Document Warehouse Coastal (Pty) Ltd	5
Supply and Delivery of Folding Tables	SCM187.25.26	20.05.2026	R83 375.00	Parkerson Thomas Technologies t/a Officetech CC	0
Renewal of EMC Unity 380F Support	SCM190.25.26	20.05.2026	R142 992.92	First Technology Western Cape (Pty) Ltd	1
Supply and Delivery of Impact Gloves with Protection Sleeve and Safety Goggles	SCM192.25.26	20.05.2026	R36 980.55	Swartland Workwear Centre (Pty) Ltd	4
Supply, Delivery and Installation of Fencing at the Riverlands Retention Pond	SCM188.25.26	22.05.2026	R282 910.93	Trade Avail 406 CC t/a CAF Contractors	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Navy Blue T-Shirts for Swartland Traffic & Law Enforcement Services	SCM193.25.26	29.052026	R39 328.61	Castlehill Trading 139 CC	1
Translation Services Required for the Period Ending 30 June 2027	SCM199.25.26	29.052026	Rates	On Time Transcribers CC	0
Supply and Install Razor Mesch Wall at Moorreesburg Landfill Site	SCM202.25.26	29.052026	R91 770.00	Sharon Rose Trading CC	0
Interpreting Services Required for Council Meetings and Ad Hoc Meetings for the Period Ending 30 June 2027	SCM200.25.26	03.06.2026	R0.00	Thembile Petrus Dapula	1
Pest Control Services in Various Towns in the Swartland Municipal Area	SCM198.25.26	05.06.2026	R30 743.64	Delta Facilities Management (Pty) Ltd	1
Supply & Installation of Pepper Gas Alarm System in the Swartland Municipal Area	SCM197.25.26	05.06.2026	R299 030.13	Quickcall Communications (Pty) Ltd	4
Upgrade and Migration of Active Directory and Identity Infrastructure	SCM203.25.26	10.06.2026	R115 000.00	BUI Medical and Technology Suppliers	1
Backup Solution for Microsoft 365 Environment	SCM204.25.26	10.06.2026	R125 856.00	First Technology Western Cape (Pty) Ltd	1
Transportation of Employees Between Darling and Yzerfontein for the Period 1 July 2026 to 30 June 2027	SCM210.25.26	18.06.2026	R220 000.00	Jacen Peter Filander	1
Provision of Landfill Valuation Report for 30 June 2026	SCM207.25.26	18.06.2026	R145 360.00	JPCE (Pty) Ltd	1
Supply and Erect Fencing at Malmesbury Main Sub Station	SCM179.25.26	23.06.2026	R117 413.85	Afriwire and Steel (Pty) Ltd	1
Real Time Automatic Number Plate Recognition (ANPR) Service for the Period Ending 30 June 2027	SCM212.25.26	26.06.2026	R173 880.00	Navic Platform & Investigations (Pty) Ltd	4
Hiring of 3m ³ Bins for the Period Ending June 2027	SCM213.25.26	30.06.2026	R216 000.00	Mr Rubble Mover	1
			R 4 320 950.69		

ANNEXURE C

**DEVIATIONS WITH A VALUE EQUAL TO OR LESS THAN R30 000.00 APPROVED FOR THE QUARTER 1 APRIL 2026 TO
30 JUNE 2026**

Supplier Name	Approval Date	Deviation Type	Department	Total
Novus Media (Swartland Gazette)	01.04.2026	Impractical	Corporate Services	R 7 507.20
VWE Installasies BK	07.04.2026	Emergency	Civil Engineering Services	R 3 622.50
VWE Installasies BK	07.04.2026	Emergency	Civil Engineering Services	R 3 737.50
VWE Installasies BK	07.04.2026	Emergency	Civil Engineering Services	R 5 462.50
Novus Media (Swartland Gazette)	09.04.2026	Impractical	Development Services	R 9 384.00
FluidInk Media (Swartland Joernaal)	10.04.2026	Impractical	Development Services	R 7 761.60
Novus Media (Swartland Gazette)	20.04.2026	Impractical	Development Services	R 9 384.00
FluidInk Media (Swartland Joernaal)	21.04.2026	Impractical	Development Services	R 7 022.40
VWE Installasies BK	23.04.2026	Emergency	Civil Engineering Services	R 4 226.25
Novus Media (Swartland Gazette)	23.04.2026	Impractical	Development Services	R 8 914.80
FluidInk Media (Swartland Joernaal)	23.04.2026	Impractical	Development Services	R 6 652.80
Niklaas Raman Bouers	28.04.2026	Emergency	Civil Engineering Services	R 5 550.00
Novus Media (Swartland Gazette)	04.05.2026	Impractical	Development Services	R 11 260.80
FluidInk Media (Swartland Joernaal)	05.05.2026	Impractical	Development Services	R 7 022.40
VWE Installasies BK	07.05.2026	Emergency	Civil Engineering Services	R 2 012.50
J Lawrence	07.05.2026	Emergency	Civil Engineering Services	R 7 800.00
Novus Media (Swartland Gazette)	12.05.2026	Impractical	Development Services	R 4 457.40
Integrity Control Systems (Pty) Ltd	12.05.2026	Sole Supplier	Financial Services	R 5 794.06
Swartland Ingenieurswerke	12.05.2026	Emergency	Electrical Engineering Services	R 3 220.00
WOT Projects	12.05.2026	Emergency	Civil Engineering Services	R 2 500.00
Dogs and All	12.05.2026	Emergency	Corporate Services	R 4 672.29
NADV Developers (Pty) Ltd	13.05.2026	Emergency	Civil Engineering Services	R 7 200.00
WOT Projects	13.05.2026	Emergency	Civil Engineering Services	R 3 800.00
J Lawrence	13.05.2026	Emergency	Civil Engineering Services	R 3 240.00
FluidInk Media (Swartland Joernaal)	14.05.2026	Impractical	Development Services	R 3 141.60
J Lawrence	18.05.2026	Emergency	Civil Engineering Services	R 16 500.00
Niklaas Raman Bouers	18.05.2026	Emergency	Civil Engineering Services	R 6 000.00
Johan Bester Ingenieurswerke BK	18.05.2026	Impractical	Civil Engineering Services	R 22 524.51
J Lawrence	19.05.2026	Emergency	Civil Engineering Services	R 2 160.00
Novus Media (Swartland Gazette)	01.06.2026	Impractical	Development Services	R 9 853.20
FluidInk Media (Swartland Joernaal)	02.06.2026	Impractical	Development Services	R 7 576.80
FluidInk Media (Swartland Joernaal)	08.06.2026	Impractical	Corporate Services	R 3 696.00
Novus Media (Swartland Gazette)	08.06.2026	Impractical	Corporate Services	R 4 457.40
FluidInk Media (Swartland Joernaal)	10.06.2026	Impractical	Corporate Services	R 5 800.00
Novus Media (Swartland Gazette)	10.06.2026	Impractical	Corporate Services	R 5 175.00
First Battery Centre	11.06.2026	Emergency	Protection Services	R 2 403.81
Novus Media (Swartland Gazette)	12.06.2026	Impractical	Development Services	R 8 914.80
FluidInk Media (Swartland Joernaal)	12.06.2026	Impractical	Corporate Services	R 3 141.60
FluidInk Media (Swartland Joernaal)	12.06.2026	Impractical	Development Services	R 6 837.60
Novus Media (Swartland Gazette)	12.06.2026	Impractical	Corporate Services	R 4 457.40
Isolabantu	15.06.2026	Impractical	Corporate Services	R 10 254.30
Novus Media (Swartland Gazette)	19.06.2026	Impractical	Corporate Services	R 4 457.40
Novus Media (Swartland Gazette)	19.06.2026	Impractical	Development Services	R 3 988.20
Novus Media (Swartland Gazette)	19.06.2026	Impractical	Corporate Services	R 7 976.40
Novus Media (Swartland Gazette)	19.06.2026	Impractical	Corporate Services	R 4 065.60

Supplier Name	Approval Date	Deviation Type	Department	Total
FluidInk Media (Swartland Joernaal)	19.06.2026	Impractical	Corporate Services	R 6 098.40
Novus Media (Swartland Gazette)	23.06.2026	Impractical	Development Services	R 3 284.40
FluidInk Media (Swartland Joernaal)	24.06.2026	Impractical	Development Services	R 2 587.20
Drakenstein Security & CCTV Room (PACRS)	26.06.2026	Emergency	Civil Engineering Services	R 16 440.40
Novus Media (Swartland Gazette)	29.06.2026	Impractical	Corporate Services	R 2 815.20
Novus Media (Swartland Gazette)	29.06.2026	Impractical	Development Services	R 9 384.00
				R 326 196.22

ANNEXURE C.1

**DEVIATIONS WITH A VALUE MORE THAN R30 000.00 APPROVED FOR THE QUARTER 1 APRIL 2026 TO 30
JUNE 2026**

Supplier Name	Deviation Type	Approval Date	Department	Total
Babcock Equipment	Sole Provider	07.04.2026	Civil Engineering Services	R 210 545.86
Cape Armature Winders	Emergency	10.04.2026	Civil Engineering Services	R 78 796.56
Cape Diggers	Impractical	30.03.2026	Civil Engineering Services	R 47 319.05
Bell Equipment Sales	Sole Provider	22.04.2026	Civil Engineering Services	R 54 315.57
600CT Manufacturing	Sole Provider	29.04.2026	Electrical Engineering Services	R 142 930.05
Isuzu Malmesbury	Sole Provider	05.05.2026	Electrical Engineering Services	R 34 077.71
JB's Trucks	Sole Provider	05.05.2026	Civil Engineering Services	R 71 136.48
Isuzu Malmesbury	Sole Provider	07.05.2026	Electrical Engineering Services	R 33 793.42
JB's Trucks	Sole Provider	08.05.2026	Civil Engineering Services	R 42 976.41
JB's Trucks	Sole Provider	08.05.2026	Civil Engineering Services	R 35 640.94
Bell Equipment Sales	Sole Provider	14.05.2026	Civil Engineering Services	R 57 737.15
WJ Cotter Electrical	Emergency	21.05.2026	Civil Engineering Services	R 228 473.35
Cape Armature Winders	Emergency	18.04.2026	Civil Engineering Services	R 34 379.25
Alpha Hydraulics	Impractical	08.06.2026	Electrical Engineering Services	R 34 040.00
Isuzu Malmesbury	Impractical	05.06.2026	Electrical Engineering Services	R 87 431.77
Transtech	Sole Provider	03.06.2026	Civil Engineering Services	R 91 378.55
Transtech	Sole Provider	02.06.2026	Civil Engineering Services	R 95 958.52
JB's Trucks	Sole Provider	22.06.2026	Civil Engineering Services	R 91 066.84
				R 1 471 997.49

ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 APRIL 2026 TO 30 JUNE 2026		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs (Para 2(6)d)</u>		
AFGRI	R 34 321.80	3
Babcock Equipment	R 149 606.48	6
Barloworld Equipment (Pty)Ltd	R 44 276.13	4
Bell Equipment Sales	R 25 404.85	3
Cape Diggers Cc	R 10 510.00	1
Demolition Technologies	R 19 667.54	1
Henrit Agri	R 10 603.36	2
JB's Nissan (Diens En Herstel)	R 112 349.88	12
JB's Trucks - UD Trucks Malmesbury	R 661 419.90	46
Malmesbury Toyota	R 21 939.70	5
Perdeberg Motors	R 209 541.29	26
Rola VW Malmesbury	R 15 605.82	4
TFM Transtech	R 106 942.11	5
Van Breda Agri	R 2 803.30	1
Weskus Meganisasie	R 80 232.26	5
<u>Equipment: Repairs (Para 2(6)i)</u>		
AFGRI	R 46 814.90	3
Armstrong Kruger Plumbing and Electrical cc	R 3 361.30	1
CAW-Cape Armature Winders	R 9 655.00	1
Cinzaco 158 (Pty) Ltd	R 25 280.11	4
Compaction + Industrial Equipment	R 12 758.21	1
Drager South Africa Pty Ltd	R 3 457.70	1
Euraf Agencies	R 7 608.70	1
FES Manufacturing	R 12 470.83	1
Fremtac Fire and Rescue cc	R 2 399.69	1
GW Trautmann cc	R 13 949.56	1
HEM Services (Pty) Ltd	R 1 968.00	1
Kaltron Electrical Engineering	R 7 869.57	1
Lumber & Lawn (Pty)Ltd	R 15 264.84	2
MA Powercable Solutions	R 21 350.00	3
SDK Compressors	R 3 550.00	1
Tricom Africa	R 13 548.00	1
VWE Installasies BK	R 24 417.14	5
WJ Cotter Electrical cc	R 40 957.67	5
<u>IT Software (Para 2(6)b)</u>		
Channel Mobile (Pty) Ltd	R 39 200.00	2
Esri South Africa	R 166 619.33	1
Payday Software Systems	R 10 775.00	1
RT Systems	R 22 761.57	1

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
Spectrum Communications	R 13 450.91	1
<u>Insurance Claims (Para 2(6)(c))</u>		
Tricom Africa	R 219 956.00	1
<u>Training, Courses, Seminars (Para 2(6)(e))</u>		
CIGFARO	R 11 302.61	2
<u>Machinery & Equipment-Agent (Para 2(6)(g))</u>		
FES Manufacturing (Pty) Ltd	R 14 162.60	1
Jubilee Power	R 3 886.88	1
<u>Medical Specialists (Para 2(6)(h))</u>		
I Griessel Occupational Therapy	R 5 943.84	1
WM van Niekerk	R 5 700.00	1
<u>Subscription & Membership Fees (Para 2(6)(k))</u>		
Engineering Council of South Africa	R 28 022.61	2
The Institute of Internal Auditors	R 7 128.14	2
<u>Travel Agencies (Para 2(6)(l))</u>		
Swartland Travel Services	R26 859.33	4
<u>Tyre Repairs (Para 2(6)(m))</u>		
VWE Bande	R19 383.63	9
	R 2 367 058.08	188